Welcome to University of Wisconsin-Extension division of Continuing Education, Outreach & E-Learning (CEOEL). This annual report is just a brief glimpse into the work we do throughout the state of Wisconsin. We hope you enjoy learning more about how we work with our University of Wisconsin partner campuses to support life-long learning opportunities in all of our Wisconsin communities.

David Schejbal, Dean
University of Wisconsin-Extension
Continuing Education, Outreach & E-Learning

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Continuing, Education, Outreach & E-Learning

Statewide Programs and Enrollments

5,313
Noncredit Programs

188,134
Noncredit Enrollments

31,573
Undergraduate Enrollments*

6,685
Graduate Enrollments*

* campus-based credit activity

UW Flexible Option

5
Certificates and Degrees

692
Enrollments

UW Flexible Option
UW SYSTEM
Online Collaborative Programs

8 Certificates and Degrees

5,285 Enrollments

280 Courses

UW Independent Learning

1,546 Enrollments
UW Higher Education Location Program

21,804 Contacts

Learner Support Services

194,596 Contacts

Online Applications to UW System Campuses

181,180 Applications
Fiscal Year 2014-15

Total Budget (by institution)

<table>
<thead>
<tr>
<th>Institution</th>
<th>Total Red Book Budget</th>
<th>Total General Purpose Revenue (GPR)</th>
<th>Program Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>UW Colleges</td>
<td>$2,945,389</td>
<td>$331,219</td>
<td>$2,614,170</td>
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<tr>
<td>UW-Eau Claire</td>
<td>$3,078,122</td>
<td>$427,476</td>
<td>$2,650,646</td>
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<td>UW-Extension</td>
<td>$16,884,358</td>
<td>$6,824,641</td>
<td>$10,059,717</td>
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<td>UW-Green Bay</td>
<td>$2,256,613</td>
<td>$96,570</td>
<td>$2,160,043</td>
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<td>UW-La Crosse</td>
<td>$1,822,737</td>
<td>$170,099</td>
<td>$1,652,638</td>
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<td>UW-Madison</td>
<td>$21,928,271</td>
<td>$4,417,161</td>
<td>$17,511,110</td>
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<td>UW-Milwaukee</td>
<td>$42,941,550</td>
<td>$2,039,914</td>
<td>$40,901,636</td>
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<td>UW-Oshkosh</td>
<td>$530,374</td>
<td>$91,128</td>
<td>$439,246</td>
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<td>UW-Parkside</td>
<td>$865,520</td>
<td>$138,414</td>
<td>$727,106</td>
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<td>UW-Platteville</td>
<td>$696,477</td>
<td>$60,334</td>
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<td>UW-River Falls</td>
<td>$1,544,724</td>
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<td>$1,505,590</td>
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<td>UW-Stevens Point</td>
<td>$3,861,255</td>
<td>$201,742</td>
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<td>UW-Stout</td>
<td>$2,178,500</td>
<td>$400,591</td>
<td>$1,777,909</td>
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<td>UW-Superior</td>
<td>$1,592,412</td>
<td>$280,464</td>
<td>$1,311,948</td>
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<td>UW-Whitewater</td>
<td>$2,718,958</td>
<td>$111,263</td>
<td>$2,607,695</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$105,845,260</strong></td>
<td><strong>$15,630,150</strong></td>
<td><strong>$90,215,110</strong></td>
</tr>
</tbody>
</table>

Continuing Education, Outreach & E-Learning Programs are supported primarily by student fees, grants, and contracts, which made up 85% of the division’s $105,845,260 budget in FY 2014-15.

Program Revenue $90,215,110

State GPR $15,630,150

* General purpose revenues are revenues from state government, and include revenues over which UW System institutions have some discretion.