

2014-2015

Annual Report

LW
Extension

Continuing Education, Outreach & E-Learning



Welcome



Welcome to University of Wisconsin-Extension division of Continuing Education, Outreach & E-Learning (CEOEL). This annual report is just a brief glimpse into the work we do throughout the state of Wisconsin. We hope you enjoy learning more about how we work with our University of Wisconsin partner campuses to support life-long learning opportunities in all of our Wisconsin communities.

David Schejbal, Dean
University of Wisconsin-Extension
Continuing Education, Outreach & E-Learning

Contact Information

David Schejbal, Dean
University of Wisconsin-Extension
Continuing Education, Outreach & E-Learning

5602 Research Park Boulevard, Suite 300
Madison, WI 53719
608-262-1034 | ce.uwex.edu

University of Wisconsin-Extension

Continuing, Education, Outreach & E-Learning

Statewide
Programs and Enrollments

5,313

Noncredit Programs

188,134

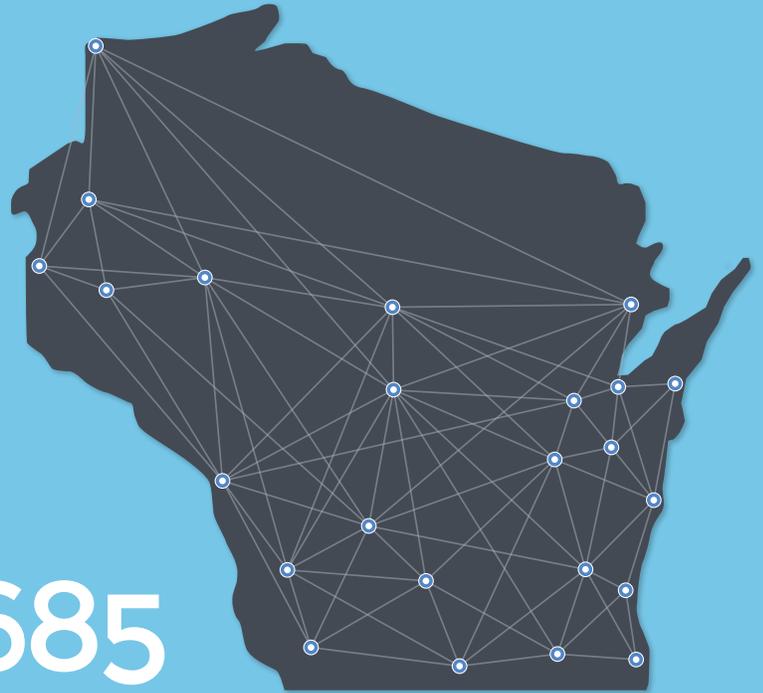
Noncredit Enrollments

31,573

Undergraduate Enrollments*

6,685

Graduate Enrollments*



* campus-based credit activity

UW Flexible Option

5

Certificates and Degrees

 **UW**
flexible
option
UW SYSTEM

692

Enrollments

Online Collaborative Programs



Bachelor of Professional Studies
in
**Organizational Leadership
and Communication**

8

Certificates and Degrees



280

Courses

UW Independent Learning



1,546

Enrollments

UW Higher Education Location Program

21,804

Contacts

UW > HELP

Learner Support Services



194,596

Contacts

Online Applications to UW System Campuses

181,180

Applications



Fiscal Year 2014-15

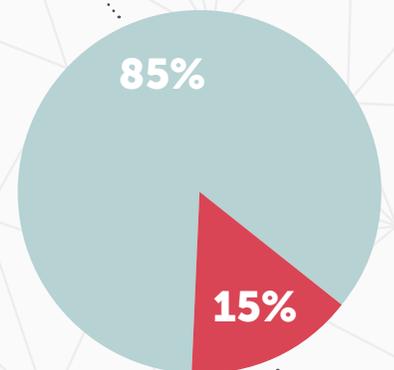
Total Budget (by institution)

| | Total Red Book Budget | Total General Purpose Revenue (GPR) | Program Revenues |
|------------------|------------------------------|--|-------------------------|
| UW Colleges | \$2,945,389 | \$331,219 | \$2,614,170 |
| UW-Eau Claire | \$3,078,122 | \$427,476 | \$2,650,646 |
| UW-Extension | \$16,884,358 | \$6,824,641 | \$10,059,717 |
| UW-Green Bay | \$2,256,613 | \$96,570 | \$2,160,043 |
| UW-La Crosse | \$1,822,737 | \$170,099 | \$1,652,638 |
| UW-Madison | \$21,928,271 | \$4,417,161 | \$17,511,110 |
| UW-Milwaukee | \$42,941,550 | \$2,039,914 | \$40,901,636 |
| UW-Oshkosh | \$530,374 | \$91,128 | \$439,246 |
| UW-Parkside | \$865,520 | \$138,414 | \$727,106 |
| UW-Platteville | \$696,477 | \$60,334 | \$636,143 |
| UW-River Falls | \$1,544,724 | \$39,134 | \$1,505,590 |
| UW-Stevens Point | \$3,861,255 | \$201,742 | \$3,659,513 |
| UW-Stout | \$2,178,500 | \$400,591 | \$1,777,909 |
| UW-Superior | \$1,592,412 | \$280,464 | \$1,311,948 |
| UW-Whitewater | \$2,718,958 | \$111,263 | \$2,607,695 |
| | \$105,845,260 | \$15,630,150 | \$90,215,110 |

Total \$105,845,260

Continuing Education, Outreach & E-Learning Programs are supported primarily by student fees, grants, and contracts, which made up 85% of the division's \$105,845,260 budget in FY 2014-15.

Program Revenue
\$90,215,110



State GPR
\$15,630,150

* General purpose revenues are revenues from state government, and include revenues over which UW System institutions have some discretion.